App F IX 4

Previous References
Rev 65-40 Vol 1,5-

1941
Rev

File No. 37-41
Serial Nos 3,4

Later References
Rev 42-39 — 4,07, 14, 16, 31 & 36

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two only

Part B for August 41

SUBJECT

Remarks of the Commissioner
Town Duty for the yr 41-42

44) 7

The Secretary
Commissioner
Rev 1433-8 Dtd 16-8-41
Remarks on Annual Observations

Budget Estimates for 1941-42 — Chamarajanagar Town Municipality

257/I

General and Revenue Secretariat | ML File No of 1941 | [App F III-2

Serial No

Letter no D3-3627/40-41 dated 9 7 41 from the Dy Comr, Mysore Dist, forwarding with his remarks, the budget estimates of the Chamarajanagar Town Municipality for the year 1941 42

The required statements have been enclosed with the estimates

The Municipal council has an investment of Rs 25 333-6-6 in the Govt Savings Bank

provision has been made for the payment of all the items set forth in the contributions statement

A Sum of Rs 650 has been included for cyanogasfing as per Standing orders

The arrears of Mohatarfa and other taxes amount to Rs 55094 and show a tendency to an increase year after year The D C is requested in the draft-review, to instruct the president of the Municipal council to take steps to reduce the arrears

Submitted with a draft-G O adopting the alterations proposed by the D C, and making a provision of Rs 450/- for cyanogasfing

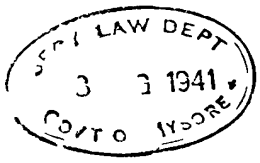
King The Municipality is one of the Town Municipalities 4/8/41 in the State, whose finances are fore- Secretary

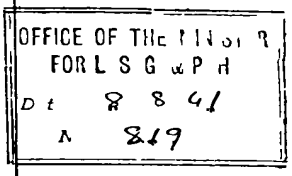
NOTE—Contn Sheet

Budget Estimates — Chamarajanagar Town Mcl

File No of 194 Central and Revenue Secretariat

Serial No





Draft may be approved
(Secretary) 11-8-41

Minister
L S G)

Hm
2
8/8/41

11 8 41

Hm
2
12/8/41

128

The D C Mysore Dist —
The Chairman
No L 1477-78 d 16-8-41
Records with certain observations
the Budget estimates of Chamarajanagar
Town Mcl 41

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3-3527 of 40-41
Encl

Dated, Mysore the 9TH JULY *194* 1

Ml 37-41-3

FROM SECY LAW DEPT 11 JULY 1941 GOVT OF MYSORE

K SUBBA RAO Esq BA,
Deputy Commissioner, Mysore District
MYSORE

To

GEI & P I S CP 11 JULY 1941 L S G BRANCH

H V NARAYANA RAO, ESQ , B A , LL B ,
Secretary to the Government of Mysore
Law Department, *BANGALORE*

SIR

Budget Estimates of Chamarajnagar Town Municipality for the year 1941-4

In forwarding herewith, the above Budget Estimates together with the explanatory note and the Resolution of the Municipal Council, I have the honor to state as follows -

2 The Budget Estimates were passed by the Town Municipal Council at their meeting held on the 11th April 1941 Full explanations for variations, both under the receipt and expenditure heads are given in the President's Note appended to the Budget The following modifications may be effected and the Budget estimates sanctioned

3 The Municipal Council anticipate a total income of Rs 40,970/- under all heads of revenue during 1941-42 The following provisions require modification

RECEIPTS

A5 Tolls A provision of Rs 9,000/- is made under this head But, it is reported that bid of Rs 1,000/- per mensem or Rs 12,000/- per year was secured by the Municipal Council in the auction sale, held recently The provision under toll income may therefore be raised to Rs 12,000/-

D Grants from Government - The Municipal Council expect a Town Improvement grant of Rs 5,000/- from Government, during next year to carry out

certain minor improvement works at a cost of Rs 10,000/- suggested by the Dewan Government have also called for proposals in this behalf (vide your letter No L 7049 dated the 3rd April 1941) A recommendation has been also submitted in this Office letters No D3-466 of 40-41 dated the 27th May 1941 and the 16th June 1941 Orders of Government have not been received in the matter The grant of Rs 5,000/- has therefore been deleted for the present, as it could be taken to account later on in case the grant is sanctioned

4 The Municipal Council have provided for a total expenditure of Rs 29,570/- during 1941-42 The following provisions require modifications,

EXPENDITURE

A-II Collection 1, Octroi Establishment temporary A sum of Rs 117/- has been included under this head for the entertainment of temporary establishment As the provision is not covered by sanction, the same may be deleted

C Public Works No provision is made in the Budget for payment of Municipal quota of Rs 1,600/- towards the cost of constructing a Bus shelter in the Town sanctioned in Government Order No T 3138-49/R T 66-40-2 dated the 7th May 1941 A sum of Rs 1,600/- may therefore, be included under 'C Public Works'

E1 C Other Charges - A provision of Rs 10/- may be included under this head to meet the charges of food and drug analysis as suggested in your letter No L 7306-14/M 1 159-40-2 dated

5 After effecting the above modifications, the position will stand as follows

1 Opening Balance			Rs 9,556/-
RECEIPTS			
As proposed by the Municipal Council	Rs 40,970/-		
Delet under 'D' grants	5,000/-		
	35,970/-		
Increase to be effected under Tolls	3,000/-		
Total receipts		38,970/-	
Total			Rs 48,526/-
EXPENDITURE			
As proposed by the Municipal Council	29,570/-		
Decrease under AII (1) Octroi Establishment temporary	117		
		29,453	
Add - C Public works - Municipal quota towards the construction of Bus shelter		1,600/-	
El C Other charges - Charges for analysis of food and drugs	10/-		
Total expenditure			Rs 31,063/-
Closing Balance			Rs 17,463/-

6 In addition to the above closing balance, the Municipality holds a sum of 25,333-6-6 in the Government Savings Bank Account

I have the honor to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Mysore District
(Absent from Station)

HRK-4

From

The President
Nanjangud Municipal Council
Chamarajanagar

To

The Deputy Commissioner
Mysore District
Mysore

No Pur No 17 1
40-41
Dated 14-4-1941

Sir

I beg to submit herewith an extract of the Council resolution No 7 dated 11-4-1941 I request that the same may kindly be directed as an enclosure to Budget estimates submitted with this Office No Pur 17 1/40-41 dated 12-4-1941

OFFICE OF THE DEPUTY COMMISSIONER
No 26810
15 APR 1941
D3
MYSORE DISTRICT

I have the honour
Sir
Your most obedient Servant
President

తా 1941 సి ఇవ్వ మిప్రేలీ మండి కాంగ్రెస్ 11 రల్లి ఆమోదిసి
నదు చుపన్ ముఖ్యనిధి తీర్మానిసిల్లి నడిసిరువదు క్రియిల్ మాడిద
క్రియా నిధింస్సే

కాంగ్రెస్	సిద్ధాంత
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క్యాప్టీ ఇష్టిలే మంజూరు మాడువే ఎంకాంగ్

Resolved that Budget as prepared and sanctioned to day by the Municipal Council may be sanctioned The following abstract of Income and Expenditure as passed by the Municipal Council is also recorded and the Budget as framed may be Submitted to Government through the Deputy Commissioner for Sanction

Income		Expenditure	
A) Ml rates and tax	24950/-	A) Gl administration	3994/
B) Realization under sfl act	75/-	B) public safty	4248/-
C) Revenue derived from Ml property Etc	6180/-	C) public works by P W D	Nil
D) grant and Contribution	5015/-	D) do by civil Dept annual repairs	10000/ 2000/-
E) Miscellaneous	1250/-	E) public Health	8163/-
		F) public Instruction	120/-

public debt	500/	G) contributions	125/
	40970/	H) Miscellaneous	120/
		I) deposits and refund	500/
		Total	29570/

× × × × × × ×

(Sd) G Venkata Subbaiah
President

Extract"

President
Town Municipal Council
Chamarajanagar

Memorandum to accompany the Budget Estimates of Channarayanapatna Town Municipal Council for the year 1961-62

Part I Income

A Municipal rates and Taxes

Octroi

A sum of Rs 8000/ is provided as income under this head, as against Rs 6500/- in the Sanctioned Budget for 60 61 and Rs 6758 3 2 actuals for 1939 60 By a close perusal of the revised figures it will be seen that there has been an appreciable rise in income due to the fact that the income has gradually increased owing to better supervision and a little rise in price under cloths Etc The revised figures show an income of Rs 8195/= But Rs 8000/- is provided in the Budget and this may kindly be retained

2 Taxes on Buildings and lands

A sum of Rs 5000/- is provided under this head as against the sanctioned Budget for Rs 3500/= The Municipal Council have arranged for revising the Assessment and according to the Assessing Officer's calculation, the income under this head is anticipated as Rs 5639/= Giving a margin for reduction by the revising authority, a modest sum of Rs 5000/- is provided under this Head and this may be retained

3 Taxes on Vehicles and animals

Rs 600/- is shown as income, as against Rs 527/- actuals and Rs 560/ the revised figure A margin of Rs 40/- is increase is provided under this head. It is expected that closer scrutiny in the numbering of carts, may bring on this small increase and it is requested that this may kindly be passed

During the Current year, Tolls were worked in Amam for about a month and the result was that due to Establishment charges etc there would be loss to the Municipal with the provisions of Sanction of Government, Tolls were leased out for an annual rental of Rs 10080/- The present Contractor is representing that he is sustaining a loss Besides a few members of the Town Municipal Council waited upon the Dewan of Mysore with a representation to permit them to lease out the Tolls It- would appear, that they were assured of sympathetic orders when proposals are submitted The Council have therefore Resolved that- Tolls may be leased out- Making a margin of nearly

Rs 1000/- either for reduced income
under this head, or for eventual
Establishment charges in case it
ordered to work. The Tole Amam
a sum of Rs 9000/- is shown as
income As this is a very modest
figure the same may be sanctioned

Sanction of Government has 7 Lighting Tax
been accorded to the levy of this
tax at the rate of 0 4 0 on the
rupee of house and land taxes
Rs 1250/- shown under this head
is the proportionate income on
Rs 5000/- provided as House and
land tax This may be kindly
retained Vide G O # 4826-26 Rd 56-60 62 Dt 24 3.61

Though Rs 350/ is provided under 8 Conservancy Cess (Ie
sanctioned Budget the actuals Scavenging Etc)
and revised figures show a decrease
Hence only Rs 300/- is provided
against the sanctioned sum of
Rs 350/-

D

A (a) Mohalanfa Shop tax — There has been no variation under this Head

B (1) Cattle Pounds — A sum of Rs 75/- is shown against the Sanctioned Budget for Rs 50/- Since the actuals for 39 40 is Rs 132 4 0 and the revised figure shows also an increase the provision made may kindly be retained

C (1) Rents of Buildings — The Municipal Council having recently sold away, the old Hospital Buildings and the Municipal Chawadi which were fetching a rent of Rs 20/- and Rs 2/8/- per month respectively have since retained the following Buildings with an annual rent shown against each

(1) Amaldars quarters	Rs 120 0 0
(2) Municipal Model House	Rs 120 0 0
(3) Mutton Stalls	Rs 300-0-0
	540/-

As actuals are provided sanction may be accorded

A sum of Rs 5000/- is provided under this Head as against Rs 6500/- sanctioned Budget for 40-41 and Rs 16973/- the revised figure. The Council have deposited large sums of Money with the Land Acquisition Officer for acquiring sites for the used the following people

C2 Sale Proceeds of lands

(1) Panwars
(2) Hale Paykha Brahmins and other Hindus
(3) Kumbars

As sanction of Government to the acquisition of the properties, has also been accorded the Council expect that these sites will be available for sale during 1941-42

During the revision of Assessment-list of Municipal properties are also made and this discloses that there are some valuable sites which could be disposed of to the best advantage of the Municipality. The provision is therefore modest and may be

Conservancy Receipts

There is scope for much improvement under this head due to want of proper supervision by the persons Sanitary Inspector who was always sick, the Council were not able to get the bearer minimum under this head Now that there is a change and a better paid hand is posted the Council expect proper Conservancy of Street and Latrine Rubbish and have thus provided Rs 120/- per annum This may be kindly retained

C 12 Interest on investments

The Council have invested a sum of Rs 25000/- their surplus balance in the Treasury Since this is ear-marked for Wat. Supply the amount will be earning an interest tole the Scheme is taken up The provision of Rs 500/- may kindly be retained tentatively.

The Council has Spent as advances E 2 Refunds and Recoveries
to lawyers towards fees and Court
Costs A sum of Rs 1065/- is outstanding
according and recovery In many
instances decrees have also been
passed and execution proceedings
are undertaken Besides this there are two marginally who amounts due to them and hence a provision of Rs 4250/- is made This provision is therefore necessary and may be retained

Amounts to be recovered

1	Suits filed for Rs	840 0
2	Lawyers Fees Etc	1065 0
3	Dues from Ramaswamy Staff	661 0
4	Record Keeper Narasimha Rao	1526 0
		4092/

under this head the Council D Grants and Contributions
expect Government grants for the
following three Schemes of Town Improvement
undertaken by them / Application for
grants also has been submitted through
the Deputy Commissioner

	Estimated Cost	outlay upto Date Mt Funds	Govt Grant	Balance to be met from Mt Funds	Balance to be met from Govt Grant
Drainage Scheme	1021800 0	40663 0-0	16757 0	104270 0	3433
2 Water Supply Scheme	132200	Nil	Nil	66100	6610
3 Town Improvement Scheme	10000	Nil	Nil	5000 -	500

out of the three Schemes quoted above the Commitments in respect of Drainage the Drainage and Water supply Schemes, have been worked for the following reasons

Drainage

By a keen perusal of the Government order Sanctioning D Scheme it will be seen that the entire Scheme Costs Rs 2180 0 0 and the Municipal must have to Contribute Rs 51090/- out of this quota the Council have so far paid Rs 60633/- and the Government have paid only Rs 16757-0-0

The Council therefore expected that Government grant to the extent paid by them may be worked out and hence have made no provision for this work

Water supply Scheme

The Council have seperately submitted proposals showing ways and means to finance the Costly Scheme of 1,32 200/- and also suggesting measures to provide a sum of Rs 8310/- annually towards recurring charges since there is sufficient savings in the Budget for providing no expenditure on this Head and the Scheme is not yet sanctioned this item is left out both income and expenditure

Scheme of Sanitary Improvements

The Council have framed a Scheme of Town improvements Costing Rs 10000/ and the question of sanctioning a moity of Cost is before Government. Anticipating the grant during 1961-62, a provision of Rs 5000/- is made

under Income D grants and
Contributions and an expenditure
of Rs 10000/- is shown under
D2 Public works This provision
may kindly be retained

Part II Expenditure

m Shalom
Municipal office

An increase of Rs 28/ is due to the change of clerks and the provision of increments due to the existing incumbents The following will be the scales of pay of present incumbants

1 Head clerk on Rs	37-0-0
1 Second clerk on Rs	21-0-0
1 Peon on Rs	11-0-0
	69-0-0 x1
	828/=

As only actuals are provided the expenditure of 828/- under this head may be retained

A sum of Rs 1268/= is provided as the Total requirement as against Rs 1685/- of the Sanctioned Budget for the 41 It- is with a view to avoid some of the expenditure that can be postponed, less provision is made and the decrease in provision does not reduce the efficiency in any way-

under this Head, there is less II Collection ocbin provision due to the fact that only the actuals have been provided under the Establishment-

Provision made

1	Manager on Rs 21/-	252/-
2	12 Mnt Saddies on Rs 9/-	1296/-
3	one Peon on Rs 9/-	108/-
		1656/-

under the same Head for rents of buildings, a sum of Rs 90/- is provided as rent on ocbin office and Bonded warehouse Besides this a sum of Rs 50/- is provided as lighting charges to ookads It is proposed to meet other Contingent- charges under ocbin from the office Contingencies - provision of Rs 120/ made under A 2 (e)

The provision is made is enough and may be accepted

A II 2 (a) other taxes — under this head provision is made for a Mohalarpha Bill Collector on Rs 25/- and a peon on Rs 9/= as per Sanctioned Scale

(c) Cycle Badges — Rs 25/- is provided as against Rs 20/- in the last year This is due to the fact that there will be increase in Cost owing to market fluctuations

B Electric Lighting Charges — Provision is made for 191 Street lights @ Rs 22/8/ Cost of hire of these will be Rs 4248/- as against the usual expenditure of Rs 3912/= Since there is an increase of Rs 1250/- as lighting tax, the expenditure may likewise be retained

It is proposed to contribute equal sums for all Town Improvement Schemes of (1) Drainage, (2) Water Supply and (3) Sanitary Improvements and to have the works carried out by the respective Departments

As taking up of these works, depends upon Govt grant, no provision is made for the first two works and the Council are willing to provide the works of Cost from these funds Regarding the third Scheme a provision of Rs 10000/ is made under original works only a provision of Rs 1000/ is made under this Head as the Council are desirous of Conserving these funds for Improvement works This proposal may kindly be accepted —

C Public works Carried out by Public works and Sanitary Bureau Departments

D Public works Repairs

Conservancy

under this head provision is made as follows –

1) San. Inspector on Rs 88/-	1056/=
2) one Daffedar on Rs 13/	156/=
3) 6 Sweepers on Rs 10/-	720/=
4) 22 Sweepers on Rs 9/-	2376/-
5) Allowance for Sweepers on Maternity leave	100/=
	4408/=

The increased provision under this head is due to the fact- that a Sanitary Inspector on higher pay is posted to the Municipality and may be retained

under the Head Conservancy Carts, a sum of Rs 720/= is provided as against 800/= This is an item of expenditure, requiring Closer Scrutiny and giving Scope for much savings As a measure of effecting savings less provision is made and in Case of necessity additional Sanction will be obtained

After the Construction of the E 3 Medical Relief
Centre a Hospital, the grant
payable by the Municipality
has been increased and according
to the figures furnished by the
Municipal Engineer on the basis of
Senior Surgeon's figures, the Council
have to pay Rs 1820/= Similarly
an increased provision is
made towards Repairs to
Buildings also both may be
retained

Council have resolved E 9 Water Supply and
that a Water tax of 0-6-0 in maintenance Charges
the Rupee of House tax and
House Connection Charge on meter
System may be levied This
item of income as well as the
expenditure on water supply have
not been included in the proposed
as the Scheme is not yet Sanctioned

The above are the Items in the large transactions are noticed both under Income and expenditure The Draft Budget- will read as follows -

Income		Expenditure	
	R		
- Municipal rates and taxes	24950 0 0	A General Administration	3994 0
B Realization under Special Acts	7500	B Public Safety -	4248 0
Revenues derived from the property and Powers	6180 0 0	C Public works by P W D	Nil -
		D do - by Civil Dept original	10000 0 0
		Repairs	2000 0
D Grants and Contributions	5015 0 0		
E miscellaneous	4250 0 0	E Public Health	8163 0
F Public Debt-	500 0 0	F Public Institutions	620 0-0
		G Contributions Grants in aid	125 0-0
		H miscellaneous	120 0-0
		I Deposits and refunds	500-0-
	Rs 40970 0 0		29570

The entire Budget as framed by the Council provides for an income of Rs 40970/- with an expenditure of Rs 29570-0-0

Audited figure for 1939 40 as closing Balance Rs 18890 0

Receipts as per revised Estimate for 40 41 53924 0 0

Total 55813-0-0

Expenditure as per Revised figures 46257-0 0

opening Balance for 41 42 = 9556-0 0

Receipts as per Budget of 41 42 = 40970-0 0

Total 50526-0 0

Balance Expenditure as per Budget 29570-0 0

Anticipated closing Balance 20956-0-0

To this Shall be added the sum of Rs 25000/- kept in Savings Bank

From the above it will be kindly seen that the prescribed Minimum balance to maintained and in addition a sum of Rs 25000/- being the surplus savings to kept in the Savings Bank account

The financial position of the Municipality is sound and therefore the proposed Budget for 41-42 which provides for an income of Rs 40970/- and an expenditure of Rs 29570/- may be sanctioned subject to

Rs 500/- payable to Temple Fund towards Value of Bar Lands have been paid Balance works Pubrace works will be done from the sum for

Ans

Statement showing the Estimated Receipts provided for in the Budget for the year

Statement

Statement showing the financial condition of the Town Municipal Council Chamarajanagar

Particulars	Amount
Income - Total Receipts	40970
Deduct - Extra ordinary items	
1 Loans and other public debt items Deposits	500
2 Interest on investment	500 -
3 Occasional grants from Government for special works	5000 -
4 Sale of land	5000 -
Total Deductions	11000 -
Normal Income	29970
Expenditure - Total expenditure	
Deduct - Extra ordinary items	
1 Public works optional	10000
2 Construction & improvement of Dispensary buildings including Staff Quarters	- -
3 Compensation	- -
4 Loans & other public debt items	500 -
5 other items to be specified	- -
Total Deductions	10500 -
Normal Expenditure	19070 -

President
Town Municipal Council
Chamarajanagar

Statement showing the Contribution provided for in the Budget for the

41-42 in Chamarajanagar Town Municipality

No	Particulars	Amount		
1	Pensionary Contribution	400	-	-
2	Medical Contribution	1820	-	-
3	Repairs to Hospital Cannual repairs	150	-	
4	Charges for treatment of indigent patients	15	-	-
5	Veterinary Hospital Contribution	55	-	-
6	Vaccination Contribution	70	-	-
7	Educational Contribution (Provincial funds	240	-	-
8	Other Contributions (Maternity & Child welfare 10-00			
	Red Cross Society 15-00	25	-	-
	Total	2675		-

President
Municipal Council
Chamarajanagar

Statement A

Statement Showing the Assets and Liabilities of Chamarajanagar Town Municipality for the year 1941-42

No	Assets Particulars	Estimate for 41-42	Revised estimate for 40-41	Accounts for 39-40	No	Liabilities Particulars	Estimate for 41-42	Revised Estimate for 40-41	Accounts for 39-40
1	Cash in Treasury	16956-0-0	2461-14-8	1889-5-9	1	Service Head	72412-12-1	55918-10-9	49918-6-2
2	Permanent Advance	50-0-0	50-0-0	50-0-0	2	Loan	-	-	-
3	Investment	25333-6-6	25333-6-6	7060-9-6	3	Deposit	5105-0-3	5105-0-3	315-8-3
4	Advance	33178-5-10	33178-5-10	41233-15-2	4	Improvement (improvement)	-	-	-
	Total	75517-12-4	61023-11-0	50233-14-5		Total	77517-12-4	61023-11-0	50233-14-5

President
Town Municipal Council
Chamarajanagar

Statement H

Statement showing the details of balances and Investments of Chamarajanagar Town Municipal Council for the year 40-41

No.	Items	Opening Balance for the current year	Revised Estimate for current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate of closing balance for the current year
1	Sewerage Head	60135 4 1	58713 8	109269 12 1	46207 -	63062 12 1
	Debt Head	58246 4 1	4789 8	53450 12 1	50 -	53506 12 1
	Total	1889 - -	53924 -	55813 - -	46257 -	9556 - -
	Details for Debt Head					
	Loans					
	Deposits	315 8 3	4789 8 -	5105 0 3	50 - -	5055 0 3
	Advances	33178 5 10	- - -	33178 5 10	- - -	33178 5 10
	Suspense permanent advances	50 - -	- - -	50 0 0	- - -	50 0 0
	Stock					
	Sinking Funds					
	Public Improvements					
	Drinking Water					
	Railways					
	Investments	25333 6 6	- - -	25333 6 6		25333 6 6

President
Town Municipal Council

Statement-J

Statement showing the Values securities held by the Town Municipal Council Chamarajanagar during the year 1940-41

Description of Securities	Numbers Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are valued	Amount realised	Loss or gain	Remarks
			— Nil —			— Nil —			

President
Town Municipal Council
Chamarajanagar

Statement-I K

Statement showing the details of investments of Town Municipal Council Chamarajanagar on 1st July of the year to which the Budget relates

Details of investments	Surplus Cash	Sinking Funds	Railway Cess	other items to be specified
In Mysore Bank	-	-	-	-
2 In Government Savings Bank	25333-6-6	-	-	-
3 In Government of India Securities	-	-	-	-
4 In Government of Mysore Securities	-	-	-	-
5 Other investments (to be specified	-	-	-	-

President
Town Municipal Council
Chamarajanagar

Statement 9d.

Statement showing the loans raised and remaining undischarged by the Chamarajanagar Town Municipality on the 31st July of the year to which the Budget relates

Serial No	Particulars of Loan	Purpose for which the loan was raised	Amount of original Loan	Discharged upto date	Balance to be discharged	Remarks
	From Government					
2	on Debentures from public	—Nil	—	—Nil	—	
3	From other local bodies (to be specified)					
4	From other sources (to be specified)					

President
Town Municipal Council
Chamarajanagar

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 16th August 1941

Signed by [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Ml

File No 37-41

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no D3-3627/40-41 dated 9.7.41 from the Dy Comr, Mysore Dist forwarding, with his remarks the budget estimate of the Chamarajanagar Town Muni for the year 1941-42

Order thereon—No L 1177 Recorded with the following observations

The Municipal Council has an investment of Rs 25335 in the Govt Savings Bank Account

The Ml Cl anticipates an income of Rs 40,970 during the year 1941-42, the Municipal be

thereof being as noted in the margin

The receipts side of the budget-is approved with the alterations noted below -

Budget-Head	Included by the M.I.B.	Approved by Govt
	Rs	Rs
A5 Tolls	900/-	12000/-
D Govt-grant	5000/-	Nil

The Municipal Council has framed provided for a total expenditure of Rs 29,570 during the year The under-mentioned modifications in respect of the expenditure proposed are made for the reasons noted against each item

Budget-head	Proposed by the M.I.B.	Sanctioned by Govt- Rs Deleted	Remarks
	Rs		
11 Collection charges	117		As it is not covered by the sanction
3 Public works	Nil		
3 Public works	Nil		Being the Nil grant towards the cost constructing a Bus Shelter, Sanction no 90 no 13138 dt RT 86-4 2117
Other charges	Nil		To meet charges of analysis of food and drug (vide Local Secretariat letter no R7306-4/MI594 dt 12 4-41)
Preventive measures against Plague Expenditure	Nil		As per Standing orders

List of Enclosures

1600

10

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GFNERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

opening balance - -

Receipts

(a) Normal Rs ~~38,970~~ 32,970

(b) Special Rs 6000

Expenditure

(a) Normal Rs 21,013

(b) Special Rs 10,500

~~35,513~~ 31513

Closing balance - Rs 17013

The abstract figures of the budget, as approved will therefor be as hereunder -

Rs 9,556

38,970

Total ——— 48,526

According to these estimates, the normal expenditure would be within the normal income and the closing balance above the prescribed minimum

The arrears of Mohatarfa and other taxes amount to Rs 5092 and show a tendency to be on the increase year after year the Dy Comr Mysore Dist- is requested to institute the prosecution of the defaulters to reduce the arrears by adopting

coercive measures under the
Act on his behalf.

The contributions due
to the several depts of Govt and
institutions should be had promptly
as provided for in the Language
and they should not be allowed
to fall into arrears.

HM

for Secy to Govt
Food Dept

The D C Mysore Dist

The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —
Letter No D3-3527/40-41 dated 9th July 1941 from the Deputy Commissioner, Mysore District, forwarding with his remarks, the budget estimates of the Chamarajanagar town municipality for the year 1941-42

****

Order thereon - No. L

Dated Bangalore the August 1941

Recorded with the following observations -

The Municipal Council has an investment of Rs 25,333/- in the Government Savings Bank Account

The Municipal Council anticipates an income of Rs 40,970/- during the year 1941-42, the principal heads thereof being as noted in the margin:-

A 1	Octroi	8,000
A 2	Taxes on buildings and lands	5,000
A 3	Taxes on vehicles and animals	600
A5	T o l l s	9,000
A 7	Lighting tax	1,250
A 9	(a) Shop tax	800
C 1	Rents of buildings, lands etc	540
C 2	Sale proceeds of lands and produce of lands etc	5,000
D	Government grants	5,000
E 3	Refunds and recoveries	4,250
F 2	Deposits	500

The receipts side of the budget is approved with the alterations noted below

	Budget head	Antfcipated by the Municipal council	Approved by Government
A 5	Tolls	Rs 9,000	Rs 12,000
D	Government grant	5,000	--

The Municipal Council has provided for a total expenditure of Rs 29,570/- during the year The undermentioned modifications in respect of the expenditure proposed are made for the reasons noted against each item

	Budget head	Proposed by the Municipal council.	Sanctioned by Government	Remarks.
A 11	Collection Octroi Establishment - temporary	Rs 117/-	Deleted	As it is not covered by sanction
C	Public Works	Nil	Rs 1,600/-	Being the municipal quota to-

C (continued)				towards the cost of constructing a bus shelter sanctioned in Government Order No T 3138-49/R T 66-40-2 dated 9th May 1941
E 1	Other charges	Nil	Rs 10	To meet charges of analysis of foods and drug (vide Law Secretary's letter No L 7306-4/M1 159-40-2 dated 12th April 1941)
E	Preventive measures against plague Cyanogasirg		450/-	As per standing orders

The abstract figures of the budget as approved, will therefore be as hereunder:-

Opening balance			Rs 9,556
Receipts:			
a) Normal	Rs 32,970		
b) Special	6,000		38,970
		Total Rs	48,526
Expenditure			
a) Normal	Rs 21,013		
b) Special	10,500		Rs 31 513
Closing balance			Rs 17,013

According to these estimates, the normal expenditure would be within the normal income and the closing balance above the prescribed minimum

The arrears of Mohatarfa and other taxes amount to [redacted] Rs 5,092/- and show a tendency to be on the increase year after year The Deputy Commissioner, Mysore District, is requested to instruct the President of the Municipal Council to reduce the arrears by adopting coercive measures under the law in this behalf

The contributions due to the several Departments of Government and institutions should be paid promptly as provided for in the budget and they should not be allowed to fall into arrears

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Mysore District
" Comptroller in Mysore, Bangalore

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No D3-3527/40-41 dated 9th July 1941 from the Deputy Commissioner, Mysore District, forwarding with his remarks, the budget estimates of the Chamarajanagar town municipality for the year 1941-42

****

Order thereon - No. L 1477-78/MC37-41-4

Dated Bangalore the 14 August 1941

Recorded with the following observations:-

The Municipal Council has an investment of Rs.25,333/- in the Government Savings Bank Account

The Municipal Council anticipates an income of Rs 40,970/- during the year 1941-42, the principal heads thereof being as noted in the margin:-

A 1	Octroi	8,000
A 2	Taxes on buildings and lands	5,000
A 3	Taxes on vehicles and animals	600
A5	T o l l s	9,000
A 7	Lighting tax	1,250
A 9	(a) Shop tax	800
C 1	Rents of buildings, lands etc	540
C 2	Sale proceeds of lands and produce of lands etc	5,000
D	Government grants	5,000
E 3	Refunds and recoveries	4,250
F 2	Deposits	500

The receipts side of the budget is approved with the alterations noted below

	Budget head.	Anticipated by the Municipal council	Approved by Government
A 5	Tolls	Rs 9,000	Rs 12,000
D	Government grant	5,000	—

The Municipal Council has provided for a total expenditure of Rs 29,570/- during the year The undermentioned modifications in respect of the expenditure proposed are made for the reasons noted against each item

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The contributions due to the several Departments of Government and institutions should be paid promptly as provided for in the budget and they should not be allowed to fall into arrears

H V Krishna Rao
Secretary to Government,
Law Department

To

The Deputy Commissioner, Mysore District
" Comptroller in Mysore, Bangalore

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chamarajanagar Town Municipality

for the year 19[illegible] -19[illegible]

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 19[illegible]—19[illegible]

It	k t t f tl g y 19[illegible]	R d e t m t f tl l a 19[illegible]	S t d t t f tl t y 19[illegible]	Ac t f p t y 19[illegible] (ud t d f gu e)	D ff b t w c l 3 d 4	D ff b tw c l 2 d 3	It s	F t m t f tl g y 19[illegible]	R d t t f tl t y 19[illegible]	S t d t t f tl t y r 19[illegible]	Ac nts f p t y 19[illegible] (d t d f g)	D ff ce b tw l mn 10 d 11	D ff e b tw l m 9 a d 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rec pts							*E p nd tu*						
A Mu c p l rat d tax s	24950	22865	22805	21749	+60	+2085	A C e l Adm t at o	3994	4141	4887	3571	-746	-147
B Re l ation u d r spe l acts	75	75	50	132	+25	—	B Publ f ty	4248	3599	3912	2961	-313	+649
C Rev nue der ed f om M p l p pe ty and pow apa t fr m t tn n	6180	16188	7605	14487	+8583	-10008	C Publ w k c rn d o t by P W D	—	9757	14757	16084	-5000	-975
D G ants f cont but o	5015	9757	9772	115	-15	+4744	D D by C v l D pt	12000	3727	6000	8133	-2273	+827
E M c llaneous	4250	250	4500	25	-4250	+4000	E P blc h lth co venience	8163	9279	8645	6314	+634	-1116
F Publ c debt	500	4789	500	23727	+4289	-4289	F P blc I t ct n	420	444	484	504	-40	-24
							G C t b to a d g a ts ad (P t)	125	160	160	117	—	-35
							H M ll o	120	150	300	—	-150	-30
							L P blc d bt	500	15000	500	23666	+14500	-14
Total Rece pts	40970	53924	45232	60235	+8692	-12951	Tot l Expend ture	29570	46257	39645	61350	+6612	-1668
								—	—	—	—	—	—
Open ng Balance	9556	1889	1889	3004			Cl g B l ce	-20956	9556	7476	1889	—	—
G and T tal	50526	55813	47121	63239			G and Total	50526	55813	47121	63239	—	—

President
Joint Committee

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	8000	8195	6500	6758-3-2	
2 Taxes on buildings and lands	5000	3672	3500	3416-12-10	
3 Taxes on vehicles and animals	600	560	750	527-0-0	
4 Taxes on professions and trades	-	-	-	-	
5 Tolls and ferries	9000	9388	10200	10080-0-0	
6 Water tax					
7 Lighting tax	1250	-	700	- - -	
8 Conservancy cesses (including scavenging and latrine rates)	300	300	350	263-12-0	
9 Mohatarfa—					
(a) Shop tax	800	750	800	696-12-0	
(b) Oil mill tax				-	-
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	24950	22865	22805	21749	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	75	75	50	107-15-0	
Sale of stray cattle					
Refund of feeding charges					
Other items				24-5-0	
Total		75	50	132-4-0	

	Carriage l cense fees											
	Fess for drivers badges											
	Other Items											
	Total 2											
3	Other items (to be specified)											
	Total B	75		75		50		132	4	0		
C	Revenue derived from Municipal Property and powers apart from Taxation—											
1	Rents of buildings lands etc	540		654		500		535	15	6		
2	Sale proceeds of lands and produce of lands etc —	5000		14973		6500		731	10	4		
	Sale of lands											
	Sale of grass											
	Sale of trees											
	Amarayi											
	Other Items											
	Total 2											
3	Conservancy receipts (other than taxes and rates)—	120		50		100		25	14	0		
	Sale of manure night soil street refuse, etc											
4	Sale proceeds of smuggled goods					5						
5	Fees and revenue from educational institutions—											
	School fees											
	Other receipts											
6	Fees and revenue from markets and slaughterhouses—											
	Income from markets							42	0	0		
	Income from slaughterhouses											
	Total 6	—						42	0	0		

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	15	20	2-10-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls			110	-	-
Beef stalls					
Erection of pendals				5-0-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—	100			12-4-0	
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramar a fees					
Municipal cart stand fees					

	Demurrage fees					
	Total 10					
11	Fines ..					
12	Interest on investments	500	500	50	416-	12 2
13	Land revenue and cesses			300		
14	Revenue from sewage farms					
15	Other items—				12744	11-4
	Sale of fish in tanks		15	20		
	Sale of fort stones					
	Sale of unserviceable articles					
	Miscellaneous					
	Total 15					
	Total C ..	6180	16188	7605	14486	13-4
D	Grants and Contributions—					
	From Government—					
	For road repairs					
	For sanitary purposes	5000	9757	9757		
	For educational purposes					
	Purnaiya s chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs					
3	From other sources—					
	(a) Local Funds General					
	(b) Muzrai Funds					
	(c) Other sources (to be specified)—			15	15-0-0	
	Repairs of Railway approach ro Sringeri Mutt				100-0-0	
	Total 3				115-0-0	
	Total D	5015	9757	9772	115-0-0	

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	4250	250	4500	25-2-5	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	4250	250	4500	25-2-5	
F Public debt—					
1 Loans	— —				
2 Deposits	500	4789	500	274-13-0	
3 Advances				18452-11-4	
4 Other items (to be specifie				5000-0-0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500	4789	500	23727-9-2	
Total Receipts	40970	53924	45237	60235-14-5	

;atement showing details of estimates of Expenditure for the year 1941—1942

N B—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	828	804	800	775-15-6	
Temporary			90		
Local allowance					
(b) Travelling allowance	20	60	50	10-8-0	
(c) Contingencies	120	100	120	75-5-8	
(d) Furniture	-	100	100	26-3-0	
(e) Stationery supplied by Government Stationery Depot	50		50	- -	

C Statement showing detail of estimates of expenditure for the year 1941 – 1942—*contd*

Items of receipts	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals			25		
Book-binding charges					
Postage charges	10		10		
Telegram charges	5		5	351-8-9	
Printing charges	100	430	300		
Advertisement charges	45		45		
Audit charges Clothing charges	70		70 20		
Belts and badges			475		
Total (*f*)	230				
Total 2	1248	1494	1685	1239-8-11	
Total I					
Collection—					
1 Octroi—					
(*a*) Establishment	–	–	–		
Permanent	1656	1638	1740	1513-8-4	
Temporary	117		180		
Revision of Establishment					
Total 1 (*a*)					

(c) Other charges (to be specified)—										
Rewards										
Rent		90			53				48-0-0	
Contingencies Tools and Plant Workshop Maintenance and Repairs		50			30			100		
Miscellaneous										
Total (c)										
Total 1		1913			1721			2140	1561-8-4	
2 Other taxes—										
(a) Establishment—										
Permanent		408			396			408	395-0-0	
Temporary								54		
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies					15					
Painting door numbers					50			100		
Bicycle badges		25			15			20		
Total (c)										
Total 2		433			476			582	399-13-0	
3 Rents and other receipts—										
Establishment—										
Permanent					60			60		
Temporary					20			20		
4 Refunds										
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		400			370			400	370-1-9	
Total A		3994			4141			4887	3571-0-0	

C Statement showing details of estimates of expenditure for the year 1941 —1942—

Items of Expenditure	Estimate for the ensuing year 1941 —1941	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939 —1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment		159	162	316-8-6	
(*b*) Other charges—		304	500	1269-7-0	
Petrol lighting charges					
Purchases of oil wick etc				1356-8-0	
(*c*) Lighting by contract		800	1000		
(*d*) Electric lighting charges	4248	2261	2150		
Total 2	4248	3524	3812	2942-7-6	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys		75	100	18-4-0	
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	4248	3599	3912	2960-11-6	

C Public Works carried out by Public Works Department—				
(1) Original works		9757	14757	15954-0-0
(2) Repairs				8-0-0
(3) Establishment				123-13-0
(4) Tools and plant				
Total C		9757	14757	16083-13-0
D Public Works carried out by Civil Department—				
(1) Original works	10000	227	2000	4584-3-4
(2) Repairs	(X) 2000	1500	1500	1674-11-6
(3) Compensation		2000	2500	1874-10-5
(4) Tools and plant				
(5) Establishment charges—				
Permanent				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies				
Total (5)				
Total D	12000	3727	6000	8133-9-3
E Public Health and Convenience—				
1 Health Office—				
(a) Health Officer				
(b) Establishment—				
Permanent				
Temporary				
(c) Other charges				

(X) Note - Rs 5000/- should be paid to Encumbered Estate Temple towards Cost of Barsline buildings

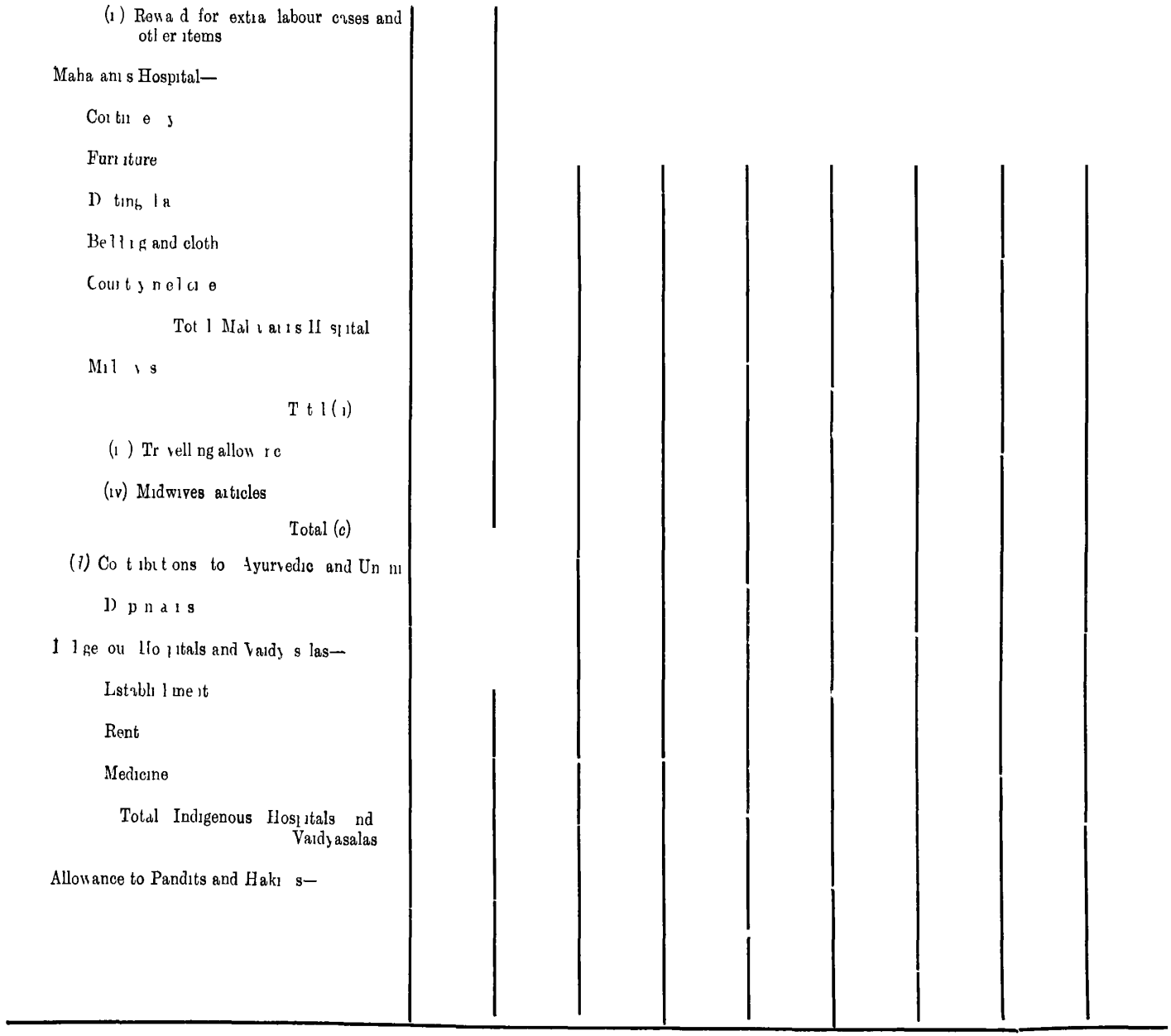
C Statement showing details of estimates of expenditure for the year 1940—1941—*contd*

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment— Maternity Leave allowance	4308 100	4235	4476	4176-15-7	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning				124-13-0	
(*c*) Other charges (purchase of carts lustrations etc) Feeding of bullocks & pay of Sweepers	720	950	800	562-3-9	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts		100	100		
Repair of carts	100				
Purchase of dustbins	100	100	100		
Purchase of brooms tools and plant	30	-	30		
Miscellaneous					
Total ( )			1030		

(*d*) Plague Cholera and other charges	250	590	250	60-0-0
Epidemic Diseases Hospital				
Establishment				
Dietn charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards	100	100	100	
Watchman for Health Camp				
Total Plague charges				
Cholera charges				60-0-0
Total (*d*)				
Total 2		5875	5856	4924-0-4

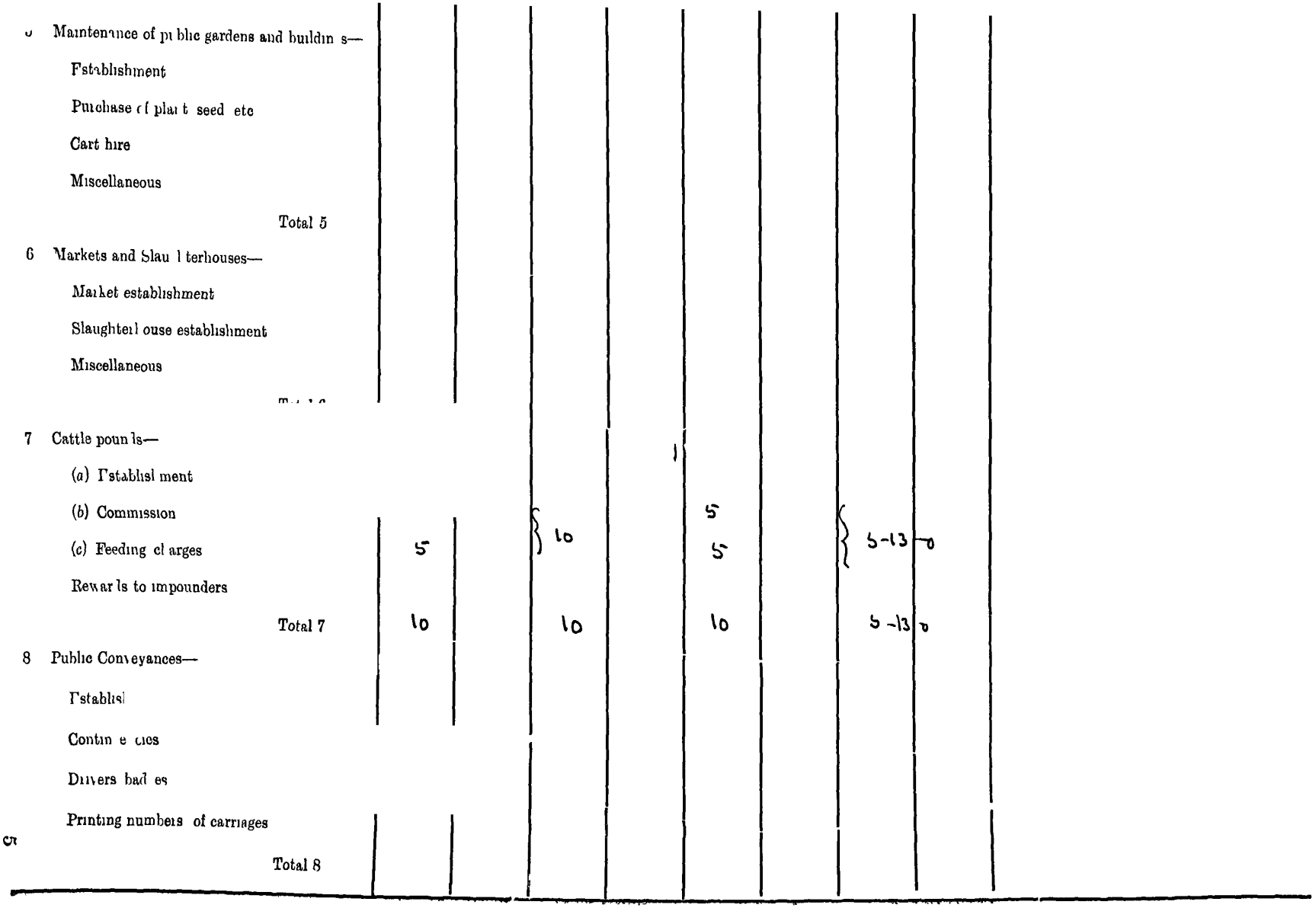
C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance		-			
(ii) Establishment					
(iii) House rent contingencies and furniture—	1820	1820	1820	356-0-0	
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines				67-2-0	
(vii) Travelling allowances					
Total (a)				423-2-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150	35	35		
(c) Midwives and maternity—					
(i) Establishment—					
Mahamans Hospital					
Midwives					
Total ( )					


(i) Reward for extra labour cases and other items
Maha ani s Hospital—
Co tin e y
Furn iture
D ting, l a
Be l l i g and cloth
Coun t y n e l c i e
Tot l Mal i ar i s Il sp ital
Mi l v s
T t l (i)
(i) Tr vell ng allow r c
(iv) Midwives articles
Total (c)
(f) Co t ibu t ons to Ayurvedic and Un ni
D p n a i s
I l ge ou Ho p itals and Vaidy s las—
Lstabli l me i t
Rent
Medicine
Total Indigenous Hosp itals nd Vaidyasalas
Allowance to Pandits and Haki s—

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute		11	10	21-4-0	
(*g*) Veterinary Hospitals and Dispensaries	55	669	55	100-0-0	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	300	300	300	240-14-	
Temporary				132-10-	
(*ii*) Other items includes Vaccine(70+10) dispensaries charges	80	80	70	1-14-0	
Total (*h*)	380	380	370	375-6-6	
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					


5 Maintenance of public gardens and buildings—
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
Total 5
6 Markets and Slaughterhouses—
Market establishment
Slaughterhouse establishment
Miscellaneous
7 Cattle pounds—
(a) Establishment
(b) Commission
(c) Feeding charges
Rewards to impounders
Total 7
5
10
10
5
10
10
5
5-13-0
5-13-0
8 Public Conveyances—
Establish
Contingencies
Drivers badges
Printing numbers of carriages
Total 8

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water		— —	— —	— —	
Watchers or Guards—		324	324	399-3-6	
Permanent					
Temporary					
Miscellaneous		10	10		
Total 9		334	334	399-3-6	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	25	100	100	25-0-0	
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—		30	30	40-0-0	
Burial ground watch					
Watch maker's allo					
Music charges					
Other items					
Total 13	8163	9279	8645	6313-13-4	
Total E					

Public Instruction—								
Municipal Sel ool -								
(*a*) Establishment								
Pein anent—								
scl ool								
s hool								
scl ool								
en pora y—								
school								
Total (*a*)								
(*b*) Othei charges—								
Rent								
Contingencies								
Printing harges								
Prize books								
Purchase of books maps Kinder arten apparatus etc								
Miscellaneous								
Total (*b*)								
Total 1								
Contributions and grants to—								
(*a*) Private Schools and Colleges—								
(Here enter names of Schools with monthly grants)	180		180		220		139-50	

C Statement showing details of estimates of expenditure for the year 1941—1942—*conta*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	240	240	240	240-0-0	
(*c*) Village School Funds					
Total 2	420	420	460		
3 Other charges—		24	24	125-0-0	
Establishment					
Total F	420	444	484	504-5-0	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	125	125	102-9-6	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	25	35	35	15-0-0	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt	125	160	160	117-9-6	
Total C					
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	120	150	300		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

Money doles						
Clothing charges						
Total (*b*)						
(*c*) Chattrams—						
Establishment						
Feeding charges						
Total (*c*)						
(*d*) Others (to be specified)						
Total 4						
5 Other items (to be specified)						
Expenditure of previous years' adjusted in the current year						
Total H ..	120		150		300	
I Public Debt—						
1 Loans ..						
2 Deposits	500				500	5179-1-0
3 Advances ..						10392-2-0
4. Other items (to be specified)—			15000			8089-10-6
New extension charges (Bangalore City)						
Stock debits						
Total I Public Debt ..	500		15000		500	23665 13-6
Total Expenditure ..	29570		46257		29645	61350-11-1

President
Council
Chamarajendra

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Dtl	Ot	T bll d ld	T l l a l ml	T o p f dt l	Tll d f	Wat t	L ht g t	Sp l t y	Dog ~~thing~~ t	O l m ll ta	Cı t ta	Other taxes ~~to be specific l~~	R k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ~~year~~ 1941–1942													
1 Opening bl ce f		4033	28	740	--		2	281	10	-	-	-	
2 Nwde d	8000	5000	600	800	9000	-	1250	300	5			61	
3 Ttl	8000	9033	628	1540	9000	-	1250	581	15	-	-		
4 Rm	- -	-	-	-	-	-	-	-	-	-	-	-	
5 Cll t	8000	5000	600	800	9000	-	1250	300	5	-	-		
6 Cl ngbl ce f a	-	4033	28	740	-	-	-	281	10	-	-		
7 Opn gbl eof	-	4033	28	740		-	-	281	10	-	-	- -	
8 Nwdm nd	8195	3672	560	750	9388	-	175	300	5	-	-	16188	
II Revised estimate for the current year 1940–1941													
9 Ttl	8195	7705	588	1490	9388	-	175	581	15	-	-	16188	
10 Rm	- -	-	-	-	-	-	-	-	-	-	-		
11 Cll t	8195	3672	560	750	9388	-	175	300	5	-	-	16188	
12 Cl gbl ne f	- -	4033	28	740	-	-	-	281	10	-	-	-	5 0842

III Statement for the year 1940–1941	13 Opening balance	–	4033	28	740	– –			281	10	–	–	–	
	14 New demand	6500	3500	750	800	10200	–	–	350	5	–	–	7605	
	15 Total	6500	7533	778	1540	10200	–	–	631	15	–	–	7605	
	16 Remission	–	– –	– –	– –	– –	–	–	– –	–	–	–	–	
	17 Collection	6500	3500	750	800	10200	–	–	350	5	–	–	7605	
	18 Closing balance of year	– –	4033	28	740	– –	–	–	281	10	–	–	–	
IV Statement for the year 1939–1940	19 Opening balance	–	3440	17	633	– –	–	–	165	12	–	–	–	
	20 New demand	6758	4051	538	827	10080	–	–	351	9	–	–	1430	
	21 Total	6758	7491	555	1460	10080	–	–	516	21	–	–	1430	
	22 Remission	–	– 41	–	23	– –	–	–	1	4	–	–	–	
	23 Collection	6758	3417	537	697	10080	–	–	234	7	–		1430	
	24 Closing balance of year	–	4033	28	740	–	–	–	281	10	–	–	–	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941—1942 and that for 1940—1941

Head of account	Designation	For the year 1941—1942		For the year 1940—1941		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 1 (2) a	Head clerk	1	Rs 37/- in grade 25-1-40	1	Rs 36 in grade 25-1-40	
	Second clerk	1	Rs 21/- increased 20-1-40	1	Rs 20/- increased 20-1-40	
	Peon	1	Rs 11/-	1	" 11/-	
+ II 1 (a)	Ochra Manager	1	Rs 21/- increased 20-1-40	1	20/- increased 20-1-40	
	Ochra Watchmen	12 on	10/- each	12	" 9/- each	
(b)	Bull Contractor	1	25/-	1	24/- increased 20-1-40	
	Peon	1	9/-	1	9/-	
E 2 (a)	Sanitary Inspector	1	83+5/-	1	63+5/-	
	Daffadar	1	13/-	1	" 13/-	
	Scavengers	6	10/-	6	" 10/-	
	Sweepers	22	" 9/-	22	9/-	
	Watchmen for Ponds	3	9/-	3	9/-	
	Vaccinator	1	" 25/- increased 20-1-40	1	" 25/- increased 20-1-40	

Pandey

24

F Statement showing the Public Worl s to be carried out during the year 1941 —1942

Head of accou nt	Name of work	Amou t of e tir ate	Outl y		Grant for the e suing ye r 193 —193		Remarks
			Actu l to tl e nd of tl e pie vious yet 193 —193	Prol able durn g tl e current year 193 —193	Works in p ogress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment							
Public Works executed by the Civil De partment	Original work Repairs	10000/- 2000/-				10000/- 2000/-	
		Total 12000/-				12000	

Pr Chairman

Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
This provision of 18 42/- is made as the municipal Contribution towards the maintenance of Compound Dispensary as per Govt. G.O. No 4838 dt 29-11-39																								

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
	The details of establishment was submitted in the year 1939-40					

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7